

平成26年度 財政状況資料集

総括表（市町村）

| 都道府県名      |        | 長野県         |                 | 市町村類型            | Ⅲ－１      | 指定団体等の指定状況 |          | 区分              |                | 平成26年度(千円)  | 平成25年度(千円) | 区分          |            | 平成26年度(千円・%) | 平成25年度(千円・%) |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|            |        |             |                 |                  |          | 財政健全化等     | ×        | 歳入総額            | 6,312,688      | 5,926,962   | 実質収支比率     | 10.8        | 12.5       |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 市町村名       |        | 南箕輪村        |                 | 地方交付税種地          | 2-3      | 財源超過       | ×        | 歳出総額            | 5,854,286      | 5,369,716   | 経常収支比率     | 78.0        | 73.5       |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          | 首都         | ×        | 歳入歳出差引          | 458,402        | 557,246     | (※1)       | ( 84.9 )    | ( 80.7 )   |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          | 近畿         | ×        | 翌年度に繰越すべき財源     | 44,348         | 70,448      | 標準財政規模     | 3,850,087   | 3,887,995  |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          |            | ×        | 実質収支            | 414,054        | 486,798     | 財政力指数      | 0.58        | 0.58       |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 人口         |        | 22年国調(人)    |                 | 14,543           |          | 産業構造(※5)   |          | 中部              | ×              | 単年度収支       | -72,744    | -19,768     | 公債費負担比率    | 8.0          | 8.0          |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          |            |          | 過疎              | ×              | 積立金         | 104,138    | 103,938     | 健全化判断比率    |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          |            |          | 山振              | ×              | 繰上償還金       | -          | -           | 実質赤字比率     | -            | -            |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 住民基本台帳人口   |        | 27,01,01(人) |                 | 15,103           |          | 区分         | 22年国調    | 17年国調           | 低開発            | ○           | 積立金取崩し額    | 200,000     | -          | 連結実質赤字比率     | -            | -                     |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          |            |          |                 |                |             | うち日本人(人)   | 14,798      | 545        | 645          | 指数表選定        | ○                     | 実質単年度収支 | -168,606 | 84,170 | 実質公債費比率             | 5.3 | 5.7           |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        | 26,01,01(人) |                 | 15,027           |          | 第1次        | 7.5      | 8.8             |                |             |            |             |            | 将来負担比率       | -            | -                     |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          |            |          |                 | うち日本人(人)       | 14,686      | 2,882      | 3,085       |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        | 増減率(%)      |                 | 0.5              |          | 第2次        | 39.5     | 41.9            |                |             |            |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          |            |          |                 | うち日本人(%)       | 0.8         | 3,871      | 3,582       |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 面積(k㎡)     |        | 40.99       |                 | 第3次              | 53.0     | 48.6       |          |                 |                |             |            |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 人口密度(人/k㎡) |        | 355         |                 |                  |          |            |          |                 |                |             |            |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 世帯数(世帯)    |        | 5,560       |                 |                  |          |            |          |                 |                |             |            |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 職員の状況      |        |             |                 |                  |          |            |          |                 |                |             |            |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 特別職等       | 区分     | 定数          | 1人あたり平均給料月額(百円) | 一般職員等(※6)        | 区分       | 職員数(人)     | 給料月額(百円) | 1人あたり平均給料月額(百円) | 地方債現在高         |             | 4,459,637  | 4,234,557   | 資金不足比率(※4) |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            | 市区町村長  | 1           | 7,190           |                  | 一般職員     | 133        | 387,828  | 2,916           | うち公的資金         | 3,916,189   | 3,792,801  |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            | 副市区町村長 | 1           | 6,110           |                  | うち消防職員   | -          | -        | -               | 債務負担行為額(支出予定額) | 439,603     | 747,969    |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            | 教育長    | 1           | 5,200           |                  | うち技能労務職員 | 4          | 13,188   | 3,297           | 収益事業収入         | -           | -          |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            | 議会議長   | 1           | 2,950           |                  | 教育公務員    | -          | -        | -               | 土地開発基金現在高      | -           | -          |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            | 議会副議長  | 1           | 2,230           |                  | 臨時職員     | -          | -        | -               | 積立金            | 財政調整基金      | 2,311,654  | 2,407,516   |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            | 議会議員   | 8           | 2,010           |                  | 合計       | 133        | 387,828  | 2,916           | 減債基金           | 158,491     | 158,208    |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          |            |          |                 | その他特定目的基金      | 436,793     | 334,665    |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |        |             |                 |                  |          |            |          |                 |                |             |            |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 一般会計等の一覧   |        |             |                 |                  |          |            |          |                 |                |             |            |             |            |              |              |                       |         |          |        |                     |     |               |  |                          |  |      |  |                             |  |    |  |                     |  |      |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 項番         |        | 会計名         |                 | 事業会計の一覧          |          | 項番         |          | 会計名             |                | 公営企業(法適)の一覧 |            | 項番          |            | 会計名          |              | 公営企業(法非適)の一覧          |         | 項番       |        | 組合等名                |     | 関係する一部事務組合等一覧 |  | 項番                       |  | 組合等名 |  | 地方公社・第三セクター等一覧              |  | 項番 |  | 団体名                 |  | (※3) |  |                       |  |  |  |               |  |  |  |             |  |  |  |                         |  |  |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (1) 一般会計   |        |             |                 | (2) 国民健康保険事業特別会計 |          |            |          | (5) 水道事業会計      |                |             |            | (7) 上伊那広域連合 |            |              |              | (8) 長野県上伊那広域連合水道用水企業団 |         |          |        | (17) 一般財団法人南箕輪村開発公社 |     |               |  | (9) 長野県後期高齢者医療広域連合(一般会計) |  |      |  | (10) 長野県後期高齢者医療広域連合(医療事業会計) |  |    |  | (11) 伊那中央行政組合(一般会計) |  |      |  | (12) 伊那中央行政組合(病院事業会計) |  |  |  | (13) 伊北環境行政組合 |  |  |  | (14) 伊那消防組合 |  |  |  | (15) 長野県市町村総合事務組合(一般会計) |  |  |  | (16) 長野県市町村総合事務組合(公務災害補償特別会計) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

(注釈) ※1：経常収支比率の( )内の数値は、「減収補填債(特例分)」及び「臨時財政対策債」を除いて算出したものである。  
※2：各会計の一覧は主な会計(10会計まで)を記載している。  
※3：地方公共団体が損失補填等を行っている出資法人で、健全化法の算出対象となっている団体については、「地方公社・第三セクター等」の団体名に○印を付与している。  
※4：資金不足比率欄には、資金が不足している会計のみ記載している。  
※5：産業構造の比率は、分母を就業人口総数とし、平成22年国調は分類不能の産業を除き、平成17年国調は分類不能の産業を含んでいる。  
※6：個人情報保護の観点から、対象となる職員数が1人又は2人の場合は、「給料月額(百円)」と「1人当たり給料月額(百円)」を「アスタリスク(\*)」としている。(その他、数値のない欄については、すべてハイフン(-)としている)。

(I) 普通会計の状況（市町村）

| 歳入の状況（単位 千円・％） |  |  |  |  | 地方税の状況（単位 千円・％） |  |  |  |  | 歳出の状況（単位 千円・％）    |  |  |  |  |
|----------------|--|--|--|--|-----------------|--|--|--|--|-------------------|--|--|--|--|
| 区分             |  |  |  |  | 区分              |  |  |  |  | 目的別歳出の状況（単位 千円・％） |  |  |  |  |
|                |  |  |  |  |                 |  |  |  |  |                   |  |  |  |  |
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|                |  |  |  |  |                 |  |  |  |  |                   |  |  |  |  |
|                |  |  |  |  |                 |  |  |  |  |                   |  |  |  |  |
|                |  |  |  |  |                 |  |  |  |  |                   |  |  |  |  |
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|                |  |  |  |  |                 |  |  |  |  |                   |  |  |  |  |

(2)各会計、関係団体の財政状況及び健全化判断比率（市町村）

一般会計等の財政状況(単位:百万円)

| 会計名        |      | 歳入    | 歳出    | 形式収支 | 実質収支 | 他会計等からの繰入金 | 地方債現在高 | 備考    |
|------------|------|-------|-------|------|------|------------|--------|-------|
| 1          | 一般会計 | 6,313 | 5,854 | 459  | 414  | -          | 4,460  |       |
| 2          |      |       |       |      |      |            |        |       |
| 3          |      |       |       |      |      |            |        |       |
| 4          |      |       |       |      |      |            |        |       |
| 5          |      |       |       |      |      |            |        |       |
| 6          |      |       |       |      |      |            |        |       |
| 7          |      |       |       |      |      |            |        |       |
| 8          |      |       |       |      |      |            |        |       |
| 9          |      |       |       |      |      |            |        |       |
| 10         |      |       |       |      |      |            |        |       |
| 11         |      |       |       |      |      |            |        |       |
| 12         |      |       |       |      |      |            |        |       |
| 13         |      |       |       |      |      |            |        |       |
| 14         |      |       |       |      |      |            |        |       |
| 15         |      |       |       |      |      |            |        |       |
| 16         |      |       |       |      |      |            |        | 実質赤字額 |
| 計一般会計等(純計) |      | 6,313 | 5,854 | 459  | 414  |            | 4,460  | -     |

※一般会計等(純計)は、各会計の相互間の繰入・繰出等の重複を控除したものであり、各会計の合計と一致しない場合がある。

公営企業会計等の財政状況(単位:百万円)

| 会計名      | 総収益(歳入)      | 総費用(歳出) | 純損益(形式収支) | 資金剰余額/不足額(実質収支) | 他会計等からの繰入金 | 企業債(地方債)現在高 | 左のうち一般会計等繰入見込額 | 資金不足比率 | 備考      |
|----------|--------------|---------|-----------|-----------------|------------|-------------|----------------|--------|---------|
| 1        | 国民健康保険事業特別会計 | 1,350   | 1,335     | 15              | 15         | 101         | -              | -      | -       |
| 2        | 介護保険事業特別会計   | 902     | 874       | 28              | 28         | 135         | -              | -      | -       |
| 3        | 後期高齢者医療特別会計  | 112     | 110       | 2               | 2          | 25          | -              | -      | -       |
| 4        | 水道事業会計       | 270     | 246       | 24              | 732        | -           | 211            | -      | 法適用企業   |
| 5        | 下水道事業会計      | 648     | 633       | 15              | 26         | 218         | 6,458          | 3,674  | 法適用企業   |
| 6        |              |         |           |                 |            |             |                |        |         |
| 7        |              |         |           |                 |            |             |                |        |         |
| 8        |              |         |           |                 |            |             |                |        |         |
| 9        |              |         |           |                 |            |             |                |        |         |
| 10       |              |         |           |                 |            |             |                |        |         |
| 11       |              |         |           |                 |            |             |                |        |         |
| 12       |              |         |           |                 |            |             |                |        |         |
| 13       |              |         |           |                 |            |             |                |        |         |
| 14       |              |         |           |                 |            |             |                |        |         |
| 15       |              |         |           |                 |            |             |                |        |         |
| 16       |              |         |           |                 |            |             |                |        |         |
| 17       |              |         |           |                 |            |             |                |        |         |
| 18       |              |         |           |                 |            |             |                |        |         |
| 19       |              |         |           |                 |            |             |                |        |         |
| 20       |              |         |           |                 |            |             |                |        |         |
| 21       |              |         |           |                 |            |             |                |        |         |
| 22       |              |         |           |                 |            |             |                |        |         |
| 23       |              |         |           |                 |            |             |                |        |         |
| 24       |              |         |           |                 |            |             |                |        |         |
| 25       |              |         |           |                 |            |             |                |        |         |
| 26       |              |         |           |                 |            |             |                |        |         |
| 27       |              |         |           |                 |            |             |                |        |         |
| 28       |              |         |           |                 |            |             |                |        |         |
| 29       |              |         |           |                 |            |             |                |        |         |
| 30       |              |         |           |                 |            |             |                |        |         |
| 31       |              |         |           |                 |            |             |                |        |         |
| 32       |              |         |           |                 |            |             |                |        |         |
| 33       |              |         |           |                 |            |             |                |        |         |
| 34       |              |         |           |                 |            |             |                |        |         |
| 35       |              |         |           |                 |            |             |                |        | 連結実質赤字額 |
| 計公営企業会計等 |              |         |           |                 | 804        |             | 6,669          | 3,674  | -       |

関係する一部事務組合等の財政状況(単位:百万円)

| 一部事務組合等名 | 総収益(歳入)                  | 総費用(歳出) | 純損益(形式収支) | 資金剰余額/不足額(実質収支) | 他会計等からの繰入金 | 企業債(地方債)現在高 | 左のうち一般会計等負担見込額 | 備考 |
|----------|--------------------------|---------|-----------|-----------------|------------|-------------|----------------|----|
| 1        | 上伊那広域連合                  |         |           | 257             | -          | 911         | 76             |    |
| 2        | 長野県上伊那広域連合水道用水企業団        |         |           | 1,544           | -          | 1,880       | 28             |    |
| 3        | 長野県後期高齢者医療広域連合(一般会計)     |         |           | 67              | -          | -           | -              |    |
| 4        | 長野県後期高齢者医療広域連合(医療事業会計)   |         |           | 14,245          | 2,107      | -           | -              |    |
| 5        | 伊那中央行政組合(一般会計)           |         |           | 11              | -          | 6           | 0              |    |
| 6        | 伊那中央行政組合(病院事業会計)         |         |           | 1,781           | -          | 11,678      | 386            |    |
| 7        | 伊北環境行政組合                 |         |           | 12              | -          | -           | -              |    |
| 8        | 伊那消防組合                   |         |           | 20              | -          | 41          | 1              |    |
| 9        | 長野県市町村総合事務組合(一般会計)       |         |           | 552             | 1,420      | -           | -              |    |
| 10       | 長野県市町村総合事務組合(公務災害補償特別会計) |         |           | 1               | 7          | -           | -              |    |
| 11       | 長野県市町村自治振興組合             |         |           | 6               | -          | -           | -              |    |
| 12       | 南信地域町村交通災害共済事務組合         |         |           | 9               | -          | -           | -              |    |
| 13       | 長野県地方税滞納整理機構             |         |           | 4               | -          | -           | -              |    |
| 14       |                          |         |           |                 |            |             |                |    |
| 15       |                          |         |           |                 |            |             |                |    |
| 16       |                          |         |           |                 |            |             |                |    |
| 17       |                          |         |           |                 |            |             |                |    |
| 18       |                          |         |           |                 |            |             |                |    |
| 19       |                          |         |           |                 |            |             |                |    |
| 20       |                          |         |           |                 |            |             |                |    |
| 計一部事務組合等 |                          |         |           | 18,509          |            | 14,516      | 491            |    |

公債費負担の状況

| 実質公債費比率（千円・％）                     |                   |           |           |      |
|-----------------------------------|-------------------|-----------|-----------|------|
| 区分                                | 平成24年度            | 平成25年度    | 平成26年度    | 分母比  |
| 元利償還金                             | 372,347           | 384,266   | 405,761   | 12.5 |
| 減価基金積立不足算定額                       | -                 | -         | -         | -    |
| 満期一括償還地方債に係る年度割相当額                | -                 | -         | -         | -    |
| 準元利償還金                            | 273,258           | 274,466   | 275,037   | 8.5  |
| 組合等が起こした地方債の元利償還金に対する繰入金          | 78,777            | 88,953    | 96,909    | 3.0  |
| 債務負担行為に基づく支出額(公債費に準ずるもの)          | 14,547            | 14,424    | 14,303    | 0.4  |
| 一時借入金の利子                          | -                 | -         | -         | -    |
| 合計                                | (A) 738,929       | 762,109   | 792,010   |      |
| 内訳                                |                   |           |           |      |
| 区分                                | 平成24年度            | 平成25年度    | 平成26年度    | 分母比  |
| PFI事業に係るもの                        | -                 | -         | -         | -    |
| いわゆる五省協定等に係るもの                    | -                 | -         | -         | -    |
| 国営土地改良事業・森林総合研究所等が行う事業に係るもの       | -                 | -         | -         | -    |
| 地方公務員等共済組合に係るもの                   | 6,683             | 6,693     | 6,704     | 0.2  |
| 社会福祉法人の施設建設費に係るもの                 | 7,864             | 7,731     | 7,599     | 0.2  |
| 損失補償・債務保証の履行に係るもの                 | -                 | -         | -         | -    |
| 引き受けた債務の履行に係るもの                   | -                 | -         | -         | -    |
| その他上記に準ずるもの                       | -                 | -         | -         | -    |
| 利子補給に係るもの                         | -                 | -         | -         | -    |
| 特定財源の額                            | (B) -             | -         | -         |      |
| 標準財政規模                            | (C) 3,822,726     | 3,887,995 | 3,850,087 |      |
| 算入公債費等の額                          | (D) 578,116       | 585,692   | 610,537   |      |
|                                   | (C)-(D) 3,244,610 | 3,302,303 | 3,239,550 |      |
| 実質公債費比率                           | (単年度) 5.0         | 5.3       | 5.6       |      |
| ((A)-((B)+(D))) / ((C)-(D)) × 100 | (3ヵ年平均) 7.2       | 5.7       | 5.3       |      |

将来負担の状況

| 将来負担比率（千円・％）                     |                 |                |            |            |       |                    |           |           |           |
|----------------------------------|-----------------|----------------|------------|------------|-------|--------------------|-----------|-----------|-----------|
| 区分                               |                 | 平成24年度         | 平成25年度     | 平成26年度     | 分母比   | 内訳                 |           | 平成24年度    | 平成25年度    |
| 将来負担額                            | 一般会計等に係る地方債の現在高 | 4,189,481      | 4,234,557  | 4,459,637  | 137.7 | PFI事業に係るもの         |           | -         | -         |
|                                  | 債務負担行為に基づく支出予定額 | 52,159         | 37,935     | 23,431     | 0.7   | いわゆる五省協定等に係るもの     |           | -         | -         |
|                                  | 公営企業債等繰入見込額     | 4,154,223      | 3,839,874  | 3,674,422  | 113.4 | 国営土地改良事業に係るもの      |           | -         | -         |
|                                  | 組合等負担等見込額       | 560,097        | 540,101    | 491,603    | 15.2  | 森林総合研究所等が行う事業に係るもの |           | -         | -         |
|                                  | 退職手当負担見込額       | 849,341        | 842,466    | 805,379    | 24.9  | 地方公務員等共済組合に係るもの    | 13,397    | 6,906     | -         |
|                                  | 設立法人等の負債額等負担見込額 | 162,266        | 138,997    | 126,198    | 3.9   | 依頼土地の買い戻しに係るもの     | -         | -         | -         |
|                                  | 連結実質赤字額         | -              | -          | -          | -     | 社会福祉法人の施設建設費に係るもの  | 38,762    | 31,029    | 23,431    |
|                                  | 組合等連結実質赤字額負担見込額 | -              | -          | -          | -     | 水道事業会計             | -         | -         | -         |
|                                  | 合計              | (E) 9,967,567  | 9,633,930  | 9,580,670  |       | 引き受けた債務の履行に係るもの    | -         | -         | -         |
|                                  | 充当可能財源等         | 2,997,811      | 3,019,538  | 3,022,654  | 93.3  | その他上記に準ずるもの        | -         | -         | -         |
| 将来負担比率                           | 充当可能特定繰入        | -              | -          | -          | -     | 水道事業会計             | 4,154,223 | 3,839,874 | 3,674,422 |
|                                  | 基準財政需要額算入見込額    | 7,130,728      | 7,033,612  | 7,182,338  | 221.7 | その他の会計             | -         | -         | -         |
|                                  | 合計              | (F) 10,128,539 | 10,053,150 | 10,204,992 |       | 地方道路公社に係る将来負担額     | -         | -         | -         |
| 将来負担比率(E)-(F)) / ((C)-(D)) × 100 |                 | -              | -          | -          |       | 土地開発公社に係る将来負担額     | 162,266   | 138,997   | 126,198   |
|                                  |                 |                |            |            |       | その他第三セクター等に係る将来負担額 | -         | -         | -         |
|                                  |                 |                |            |            |       | 公社・三セク等            |           |           |           |

|          |        |         |        |
|----------|--------|---------|--------|
| 健全化判断比率  | 平成26年度 | 早期健全化基準 | 財政再生基準 |
| 実質赤字比率   | -      | 15.00   | 20.00  |
| 連結実質赤字比率 | -      | 20.00   | 30.00  |
| 実質公債費比率  | 5.3    | 25.0    | 35.0   |
| 将来負担比率   | -      | 350.0   |        |

地方公社・第三セクター等の経営状況及び地方公共団体の財政的支援の状況(単位:百万円)

| 地方公社・第三セクター等名 | 経常損益           | 純資産又は正味財産 | 当該団体からの出資金 | 当該団体からの補助金 | 当該団体からの貸付金 | 当該団体からの債務保証に係る債務残高 | 当該団体からの損失補償に係る債務残高 | 一般会計等負担見込額 | 備考  |
|---------------|----------------|-----------|------------|------------|------------|--------------------|--------------------|------------|-----|
| 1             | 一般財団法人南箕輪村開発公社 | 1         | 29         | 5          | 8          | -                  | -                  | -          |     |
| 2             | 南箕輪村土地開発公社     | ▲ 1       | ▲ 22       | 4          | 50         | -                  | 119                | -          | 126 |
| 3             |                |           |            |            |            |                    |                    |            |     |
| 4             |                |           |            |            |            |                    |                    |            |     |
| 5             |                |           |            |            |            |                    |                    |            |     |
| 6             |                |           |            |            |            |                    |                    |            |     |
| 7             |                |           |            |            |            |                    |                    |            |     |
| 8             |                |           |            |            |            |                    |                    |            |     |
| 9             |                |           |            |            |            |                    |                    |            |     |
| 10            |                |           |            |            |            |                    |                    |            |     |
| 11            |                |           |            |            |            |                    |                    |            |     |
| 12            |                |           |            |            |            |                    |                    |            |     |
| 13            |                |           |            |            |            |                    |                    |            |     |
| 14            |                |           |            |            |            |                    |                    |            |     |
| 15            |                |           |            |            |            |                    |                    |            |     |
| 16            |                |           |            |            |            |                    |                    |            |     |
| 17            |                |           |            |            |            |                    |                    |            |     |
| 18            |                |           |            |            |            |                    |                    |            |     |
| 19            |                |           |            |            |            |                    |                    |            |     |
| 20            |                |           |            |            |            |                    |                    |            |     |
| 21            |                |           |            |            |            |                    |                    |            |     |
| 22            |                |           |            |            |            |                    |                    |            |     |
| 23            |                |           |            |            |            |                    |                    |            |     |
| 24            |                |           |            |            |            |                    |                    |            |     |
| 25            |                |           |            |            |            |                    |                    |            |     |
| 26            |                |           |            |            |            |                    |                    |            |     |
| 27            |                |           |            |            |            |                    |                    |            |     |
| 28            |                |           |            |            |            |                    |                    |            |     |
| 29            |                |           |            |            |            |                    |                    |            |     |
| 30            |                |           |            |            |            |                    |                    |            |     |
| 31            |                |           |            |            |            |                    |                    |            |     |
| 32            |                |           |            |            |            |                    |                    |            |     |
| 33            |                |           |            |            |            |                    |                    |            |     |
| 34            |                |           |            |            |            |                    |                    |            |     |
| 35            |                |           |            |            |            |                    |                    |            |     |
| 36            |                |           |            |            |            |                    |                    |            |     |
| 37            |                |           |            |            |            |                    |                    |            |     |
| 38            |                |           |            |            |            |                    |                    |            |     |
| 39            |                |           |            |            |            |                    |                    |            |     |
| 40            |                |           |            |            |            |                    |                    |            |     |
| 41            |                |           |            |            |            |                    |                    |            |     |
| 42            |                |           |            |            |            |                    |                    |            |     |
| 43            |                |           |            |            |            |                    |                    |            |     |
| 44            |                |           |            |            |            |                    |                    |            |     |
| 45            |                |           |            |            |            |                    |                    |            |     |
| 46            |                |           |            |            |            |                    |                    |            |     |
| 47            |                |           |            |            |            |                    |                    |            |     |
| 48            |                |           |            |            |            |                    |                    |            |     |
| 49            |                |           |            |            |            |                    |                    |            |     |
| 50            |                |           |            |            |            |                    |                    |            |     |
| 51            |                |           |            |            |            |                    |                    |            |     |
| 52            |                |           |            |            |            |                    |                    |            |     |
| 53            |                |           |            |            |            |                    |                    |            |     |
| 54            |                |           |            |            |            |                    |                    |            |     |
| 55            |                |           |            |            |            |                    |                    |            |     |
| 56            |                |           |            |            |            |                    |                    |            |     |
| 57            |                |           |            |            |            |                    |                    |            |     |
| 58            |                |           |            |            |            |                    |                    |            |     |
| 59            |                |           |            |            |            |                    |                    |            |     |
| 60            |                |           |            |            |            |                    |                    |            |     |
| 61            |                |           |            |            |            |                    |                    |            |     |
| 62            |                |           |            |            |            |                    |                    |            |     |
| 63            |                |           |            |            |            |                    |                    |            |     |
| 64            |                |           |            |            |            |                    |                    |            |     |
| 65            |                |           |            |            |            |                    |                    |            |     |
| 66            |                |           |            |            |            |                    |                    |            |     |
| 67            |                |           |            |            |            |                    |                    |            |     |
| 68            |                |           |            |            |            |                    |                    |            |     |
| 69            |                |           |            |            |            |                    |                    |            |     |
| 70            |                |           |            |            |            |                    |                    |            |     |
| 71            |                |           |            |            |            |                    |                    |            |     |
| 72            |                |           |            |            |            |                    |                    |            |     |
| 73            |                |           |            |            |            |                    |                    |            |     |
| 74            |                |           |            |            |            |                    |                    |            |     |
| 75            |                |           |            |            |            |                    |                    |            |     |
| 76            |                |           |            |            |            |                    |                    |            |     |
| 77            |                |           |            |            |            |                    |                    |            |     |
| 78            |                |           |            |            |            |                    |                    |            |     |
| 79            |                |           |            |            |            |                    |                    |            |     |
| 80            |                |           |            |            |            |                    |                    |            |     |
| 81            |                |           |            |            |            |                    |                    |            |     |
| 82            |                |           |            |            |            |                    |                    |            |     |
| 計地方公社・第三セクター等 |                |           |            | 9          | 58         | -                  | 119                | -          | 126 |

※地方公共団体が①25%以上出資している法人又は②財政支援を行っている法人を記載している。

※地方公共団体財政健全化法に基づき将来負担比率の算定対象となっている法人については、○印を付与している。

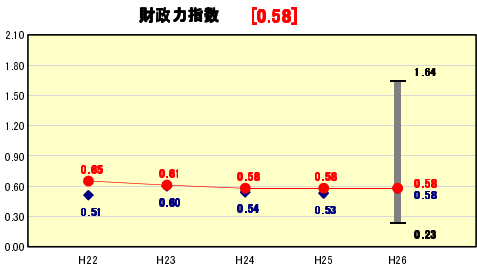
(3)市町村財政比較分析表(普通会計決算)

|    |   |           |                 |   |   |           |    |   |     |     |     |     |     |     |  |
|----|---|-----------|-----------------|---|---|-----------|----|---|-----|-----|-----|-----|-----|-----|--|
| 人  | 口 | 15,103    | 人(H27.1.1現在)    | 実 | 買 | 赤         | 字  | 比 | 率   | -   | %   |     |     |     |  |
| うち | 日 | 14,798    | 人(H27.1.1現在)    | 通 | 結 | 実         | 買  | 赤 | 字   | -   | %   |     |     |     |  |
| 面  | 積 | 40.99     | km <sup>2</sup> | 実 | 買 | 公         | 債  | 費 | 比   | 5.3 | %   |     |     |     |  |
| 歳  | 入 | 6,312,688 | 千円              | 将 | 来 | 負         | 担  | 比 | 率   | -   | %   |     |     |     |  |
| 歳  | 出 | 5,854,286 | 千円              | 市 | 町 | 村         | 類  | 型 | H22 | Ⅲ-1 | H23 | Ⅲ-1 | H24 | Ⅲ-1 |  |
| 実  | 買 | 収         | 支               | ( | 年 | 度         | 毎  | ) | H25 | Ⅲ-1 | H26 | Ⅲ-1 |     |     |  |
| 標  | 準 | 財         | 政               | 規 | 模 |           |    |   |     |     |     |     |     |     |  |
| 地  | 方 | 債         | 現               | 在 | 高 | 4,459,637 | 千円 |   |     |     |     |     |     |     |  |



※市町村類型とは、人口および産業構造等により全国の市町村を35のグループに分類したものである。当該団体と同じグループに属する団体を類似団体と言う。  
※平成27年度中に市町村合併した団体で、合併前の団体ごとの決算に基づく実質公債費比率及び将来負担比率を算出していない団体については、グラフを表記しない。  
※充当可能財源等が将来負担額を上回っている団体については、将来負担比率のグラフを表記しない。  
※「人件費・物件費等の状況」の決算額は、人件費、物件費及び維持補修費の合計である。ただし、人件費には事業費支弁人件費を含み、退職金は含まない。

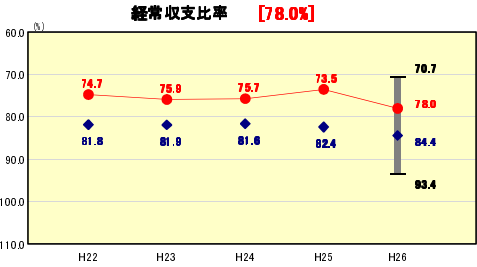
財政力



類似団体内順位 9/28 全国平均 0.49 長野県平均 0.38

財政力指数の分析圖  
人口増などに伴い、基準財政需要額は毎年微増で推移している。基準財政収入額も村民税の伸びなどにより微増傾向であったが、今年度は法人税の落ち込みなどにより、前年よりわずかに減となった。財政力指数は前年と同値であり、全国平均、県平均を上回り類似団体内でも上位に位置しているが、今後も税の徴収強化等により収入の確保に努めていく。

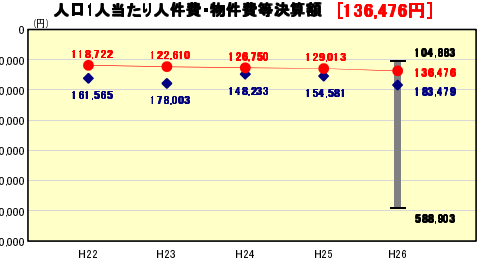
財政構造の弾力性



類似団体内順位 3/28 全国平均 91.3 長野県平均 84.4

経常収支比率の分析圖  
職員増による人件費の増加、医療費増による扶助費の増加、国保会計への繰出金の増加などにより、前年より4.5%上昇した。前年度までと同様に類似団体内では上位に位置しているが、今後は、保育園・小学校増築工事など近年の人口増対策事業にかかる地方債の償還により、公債費が増加する。このため、当面は高止まりで推移する見込みであるが、経常経費の削減により硬直化の抑制に努めていく。

人件費・物件費等の状況



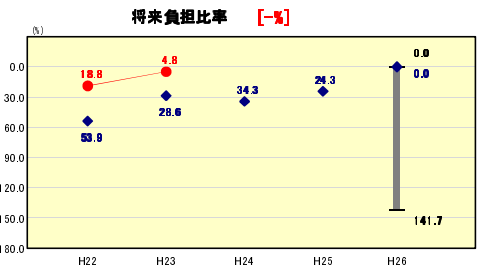
類似団体内順位 10/26 全国平均 119,984 長野県平均 131,964

人口1人当たり人件費・物件費等決算額の分析圖  
保育園・学校関係の臨時職員が年々増加しているため物件費が増加してきており、また、今年度は職員増により人件費も増加した。このため、人口は増加しているが1人当たり決算額は前年度より増加している。人口も物件費も増加傾向であるため、今後は横ばい又は微増で推移していくものと思われる。

平成26年度

長野県南箕輪村

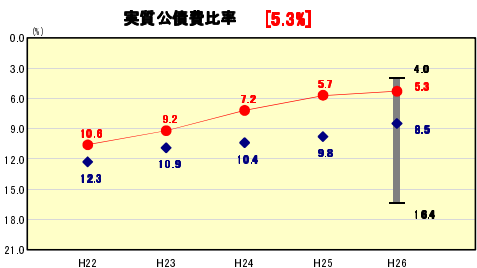
将来負担の状況



類似団体内順位 1/28 全国平均 45.8 長野県平均 11.2

将来負担比率の分析圖  
公営企業債等繰入見込額(下水道事業)の減、基準財政需要額算入見込額の増、基金の積立などにより、前々年度からマイナスとなっている。近年の人口増対策事業に伴う起債の償還および今後予定している人口増対策事業により、当面は公債費が増加していく見込みであるが、後世への負担を少しでも軽減するよう、事業実施の適正化を図り、財政の健全化に努める。

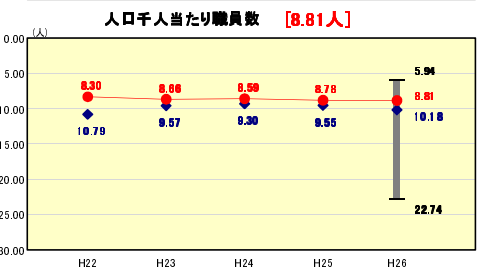
公債費負担の状況



類似団体内順位 4/28 全国平均 8.0 長野県平均 7.2

実質公債費比率の分析圖  
単年度の実質公債費比率は、元利償還金額の増、一部事務組合に対する負担金の増により前年より上昇したが、3か年平均では前年比0.4%減となった。今後は近年の人口増対策事業に伴う起債の償還により元利償還金額が増加し、当面は増加傾向となる見込みである。事業実施にあたっては補助金や基金を活用し、発行額の抑制に努める。

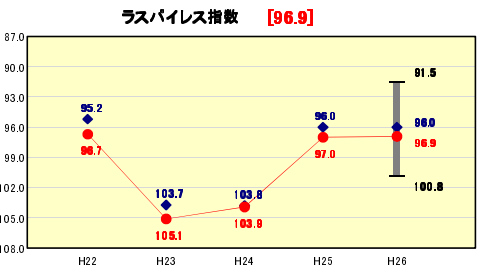
定員管理の状況



類似団体内順位 10/26 全国平均 6.96 長野県平均 7.80

人口千人当たり職員数の分析圖  
行政改革大綱(集中改革プラン)により、庁内機構改革とともに計画的に職員数を減員してきたが、当村は人口が増加し続けており、多様化する行政サービスの維持向上を図るため、今年度は職員を増員した。今後も、類似団体との均衡も考慮し事業量に応じた職員採用を実施していく。

給与水準 (国との比較)



類似団体内順位 15/26 全国市平均 98.7 全国町村平均 95.8

ラスパイレース指数の分析圖  
前年度と同様に、類似団体内では中位だが全国町村平均を上回っている。引き続き職員給与の適正化に努める。

# 平成26年度 長野県南箕輪村

[illegible]

 当該団体値  
 類似団体内平均値  
 類似団体内の  
最大値及び最小値



職員の増員などにより職員給与が前年比9%増となった。近年の職員増により将来的にも人件費は増加することが見込まれる。全国・長野県の平均より人件費の割合は低く抑えられているが、今後も人件費の抑制に努めながら住民サービスの向上に努めたい。



福祉医療費、障がい者自立支援給付費の増により、前年比約8千万円の増となった。福祉重視の政策と高齢者の増加により、今後も増加していくものと予想される。



大型事業の抑制により健全化が図られてきたが、近年児童増対策として行った保育園の増改築にかかる起債の償還等により、前年に続き微増となった。今後は、保育園および小学校の増改築、消防広域化負担金、子ども館建設等にかかる元金の償還が始まるため、当面は増加する見込みである。事業を精査し、新規発行の抑制に努めたい。



人口の増加により児童が年々増加しているため、保育園、学校関係で保育士、加配、調理員などの臨時職員賃金が年々増加している。今後も、人口増に伴い賃金の増加が続くことが予想されるが、業務の見直しなどにより増加の抑制に努める。



総体的には減少傾向で推移している。今後は、新ごみ中間処理施設建設事業費にかかる負担金により、補助費の増額が見込まれる。補助金については、内容を精査し適正に執行されるようチェック体制を強化していきたい。



医療費増などにより、国民健康保険、介護保険、後期高齢者医療保険の特別会計への繰出金が増加した。特に国民健康保険特別会計については、財政運営安定のための繰出金などにより前年比約5千万円の増額となった。保険料の適正化を図ることなどにより、普通会計の負担額を減らしていくよう努める。



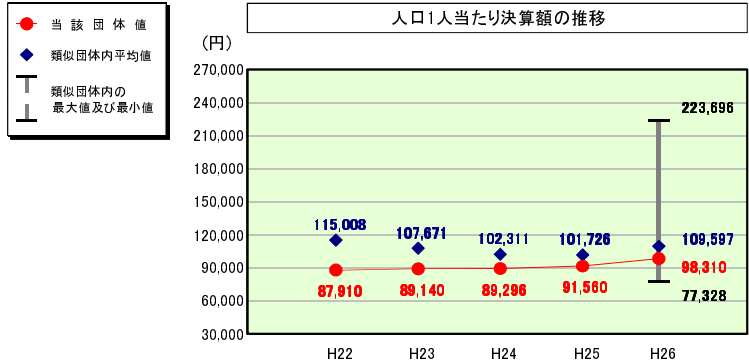
人件費、物件費、扶助費、繰出金などの増により、前年比4.2%増となり、類似団体内では上位であるが長野県平均を上回った。今後も公債費の増加などが見込まれるため高止まりとなることが予想されるが、経常経費の削減により硬直化の抑制に努めていく。

(4)-2 市町村経常経費分析表(普通会計決算)

平成26年度

長野県南箕輪村

人件費及び人件費に準ずる費用の分析



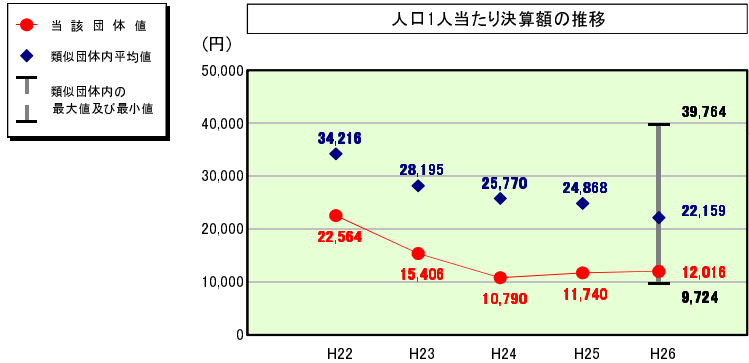
人件費及び人件費に準ずる費用

|                               | 当該団体決算額<br>(千円) | 当該団体(円) | 人口1人当たり決算額<br>類似団体平均(円) | 対比(%)   |
|-------------------------------|-----------------|---------|-------------------------|---------|
| 人件費                           | 1,027,779       | 68,051  | 86,227                  | ▲ 21.1  |
| 賃金(物件費)                       | 343,208         | 22,724  | 9,547                   | ▲ 138.0 |
| 一部事務組合負担金(補助費等)               | 170,628         | 11,298  | 14,619                  | ▲ 22.7  |
| 公営企業(法適)等に対する繰出し(補助費等)        | -               | -       | 715                     | -       |
| 公営企業(法適)等に対する繰出し(投資及び出資金・貸付金) | -               | -       | -                       | -       |
| 公営企業(法非適)等に対する繰出し(繰出金)        | 26,321          | 1,743   | 4,408                   | ▲ 60.5  |
| 事業費支弁に係る職員の人件費(投資的経費)         | 12,439          | 824     | 2,514                   | ▲ 67.2  |
| ▲退職金                          | ▲ 95,604        | ▲ 6,330 | ▲ 8,433                 | ▲ 24.9  |
| 合計                            | 1,484,771       | 98,310  | 109,597                 | ▲ 10.3  |

参考

|                   | 当該団体 | 類似団体平均 | 対比(差引) |
|-------------------|------|--------|--------|
| 人口1,000人当たり職員数(人) | 8.81 | 10.18  | ▲ 1.37 |
| ラスパイレス指数          | 96.9 | 96.0   | 0.9    |

公債費及び公債費に準ずる費用の分析

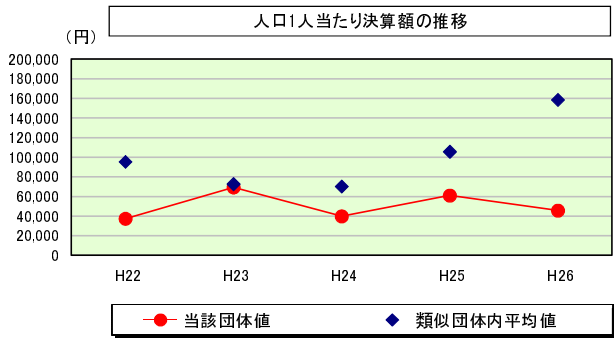


公債費及び公債費に準ずる費用(実質公債費比率の構成要素)

|                                                               | 当該団体決算額<br>(千円) | 当該団体(円)  | 人口1人当たり決算額<br>類似団体平均(円) | 対比(%)  |
|---------------------------------------------------------------|-----------------|----------|-------------------------|--------|
| 元利償還金の額<br>(繰上償還額等を除く)                                        | 405,761         | 26,866   | 43,270                  | ▲ 37.9 |
| 積立不足額を考慮して算定した額                                               | -               | -        | -                       | -      |
| 満期一括償還地方債の一年当たりの元金償還金に相当するもの<br>(年度割相当額)                      | -               | -        | -                       | -      |
| 公営企業に要する経費の財源とする地方債の償還の財源に<br>充てたと認められる繰入金                    | 275,037         | 18,211   | 16,851                  | 8.1    |
| 一部事務組合等の起こした地方債に充てたと認められる<br>補助金又は負担金                         | 96,909          | 6,417    | 5,730                   | 12.0   |
| 公債費に準ずる債務負担行為に係るもの                                            | 14,303          | 947      | 2,166                   | ▲ 56.3 |
| 一時借入金利子<br>(同一団体における会計間の現金運用に係る利子は除く)                         | -               | -        | 2                       | -      |
| ▲特定財源の額                                                       | -               | -        | ▲ 1,352                 | -      |
| ▲地方債に係る元利償還金及び準元利償還金に要する経費として<br>普通交付税の額の算定に用いる基準財政需要額に算入された額 | ▲ 610,537       | ▲ 40,425 | ▲ 44,507                | ▲ 9.2  |
| 合計                                                            | 181,473         | 12,016   | 22,159                  | ▲ 45.8 |

※平成27年度中に市町村合併した団体で、合併前の団体ごとの決算に基づく実質公債費比率を算出していない団体については、グラフを表記しない。

(参考) 普通建設事業費の分析



普通建設事業費

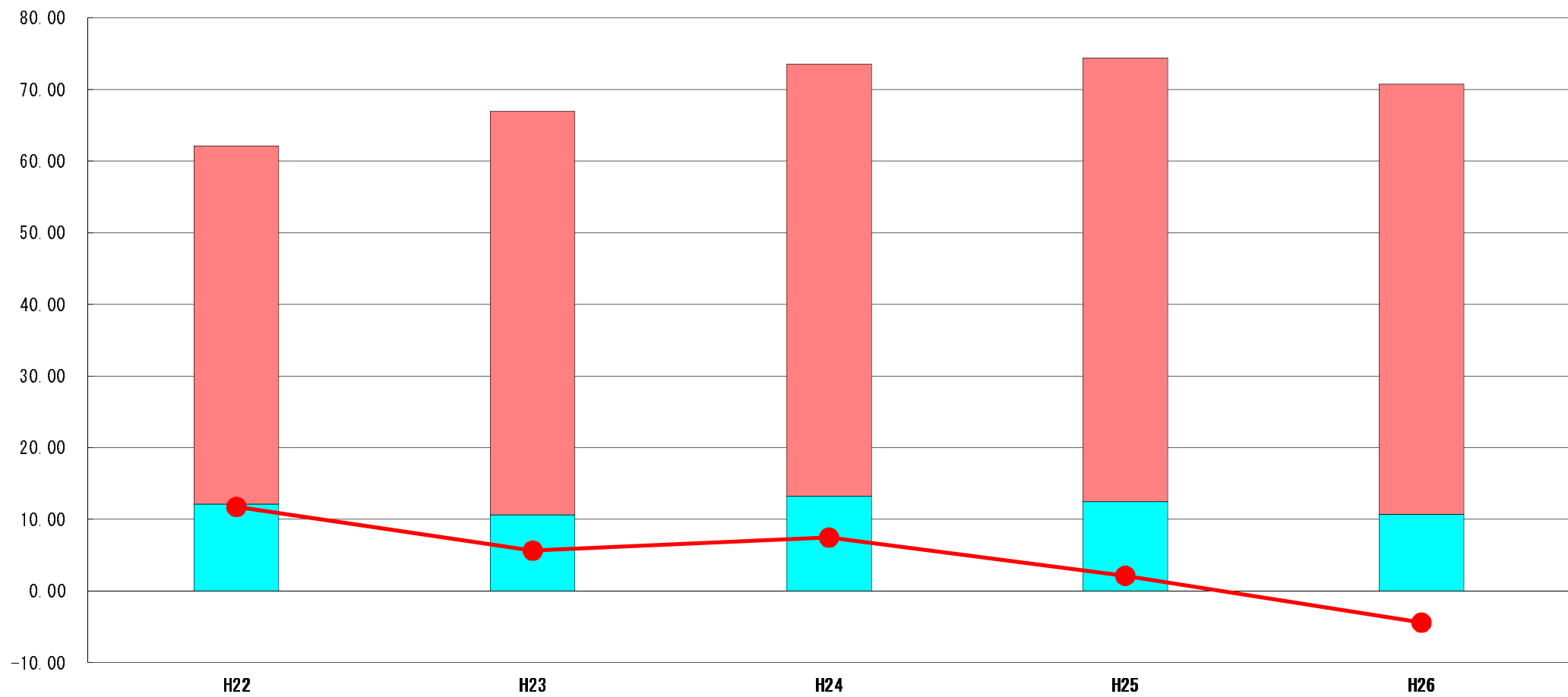
|         | 当該団体決算額<br>(千円) | 当該団体(円) | 増減率(%) (A) | 人口1人当たり決算額<br>類似団体平均(円) | 増減率(%) (B) | (A)-(B) |
|---------|-----------------|---------|------------|-------------------------|------------|---------|
| H22     | 531,851         | 37,412  | ▲ 39.7     | 95,443                  | 9.8        | ▲ 49.5  |
| うち単独分   | 376,989         | 26,519  | ▲ 53.3     | 48,538                  | ▲ 4.6      | ▲ 48.7  |
| H23     | 999,740         | 69,292  | 85.2       | 72,729                  | ▲ 23.8     | 109.0   |
| うち単独分   | 570,392         | 39,534  | 49.1       | 36,291                  | ▲ 25.2     | 74.3    |
| H24     | 593,964         | 39,853  | ▲ 42.5     | 70,317                  | ▲ 3.3      | ▲ 39.2  |
| うち単独分   | 480,542         | 32,242  | ▲ 18.4     | 35,725                  | ▲ 1.6      | ▲ 16.8  |
| H25     | 916,813         | 61,011  | 53.1       | 105,751                 | 50.4       | 2.7     |
| うち単独分   | 779,815         | 51,894  | 61.0       | 49,969                  | 39.9       | 21.1    |
| H26     | 689,848         | 45,676  | ▲ 25.1     | 158,564                 | 49.9       | ▲ 75.0  |
| うち単独分   | 437,819         | 28,989  | ▲ 44.1     | 48,412                  | ▲ 3.1      | ▲ 41.0  |
| 過去5年間平均 | 746,443         | 50,649  | 6.2        | 100,561                 | 16.6       | ▲ 10.4  |
| うち単独分   | 529,111         | 35,836  | ▲ 1.1      | 43,787                  | 1.1        | ▲ 2.2   |

(5) 実質収支比率等に係る経年分析（市町村）

平成26年度

長野県南箕輪村

標準財政規模比（%）



標準財政規模比（%）

| 区分                   | 年度 | H22   | H23   | H24   | H25   | H26    |
|----------------------|----|-------|-------|-------|-------|--------|
| <div></div> 財政調整基金残高 |    | 49.93 | 56.26 | 60.26 | 61.92 | 60.04  |
| <div></div> 実質収支額    |    | 12.20 | 10.69 | 13.25 | 12.52 | 10.75  |
| <div></div> 実質単年度収支  |    | 11.77 | 5.67  | 7.49  | 2.16  | ▲ 4.38 |

**分析欄**

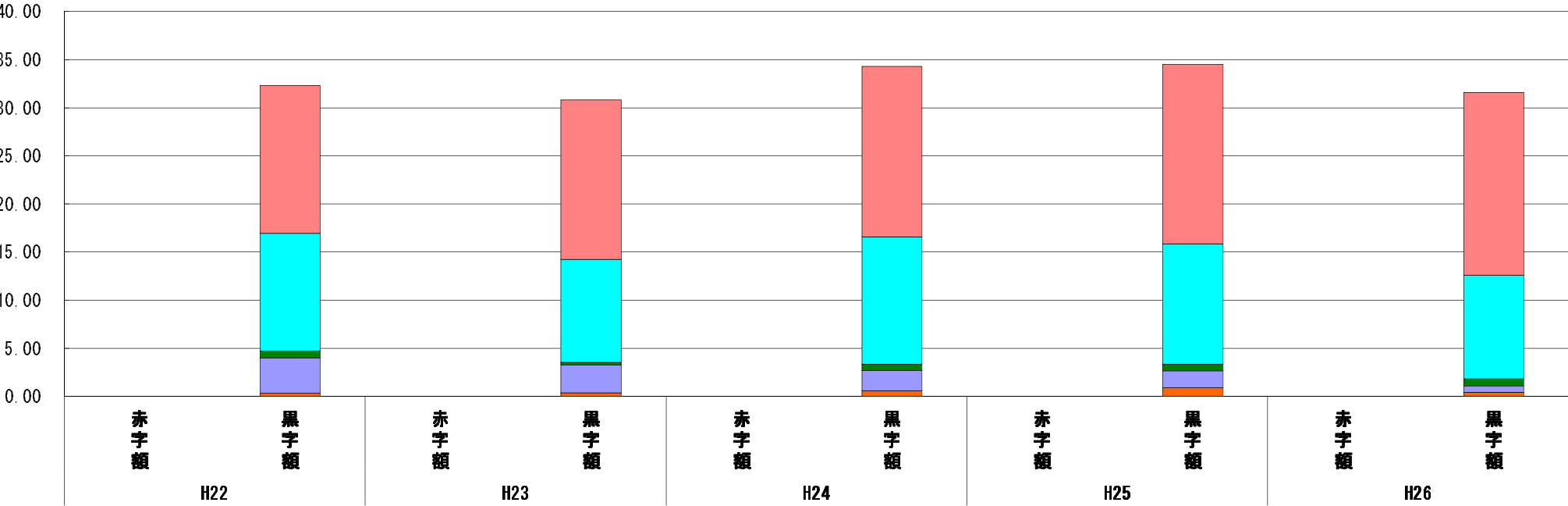
年度により比率の増減はあるものの、本村の実質収支比率は、近年はおおむね10.0～13.0%と、やや高めで推移している。これは人口増対策事業、南原住宅団地灰処理事業負担金等の多額な経費負担に備え、財源を確保していることが要因である。

(6) 連結実質赤字比率に係る赤字・黒字の構成分析（市町村）

平成26年度

長野県南箕輪村

標準財政規模比（%）



標準財政規模比（%）

| 年度           |  | H22   | H23   | H24   | H25   | H26   |
|--------------|--|-------|-------|-------|-------|-------|
| 会計           |  |       |       |       |       |       |
| 水道事業会計       |  | 15.40 | 16.62 | 17.73 | 18.69 | 19.01 |
| 一般会計         |  | 12.19 | 10.69 | 13.25 | 12.52 | 10.75 |
| 介護保険事業特別会計   |  | 0.73  | 0.25  | 0.59  | 0.67  | 0.73  |
| 下水道事業会計      |  | 3.69  | 2.93  | 2.13  | 1.76  | 0.68  |
| 国民健康保険事業特別会計 |  | 0.28  | 0.33  | 0.55  | 0.87  | 0.39  |
| 後期高齢者医療特別会計  |  | 0.05  | 0.05  | 0.06  | 0.03  | 0.04  |
| その他会計（赤字）    |  | -     | -     | -     | -     | -     |
| その他会計（黒字）    |  | 0.01  | -     | -     | -     | -     |

分析欄

一般会計等の実質赤字及び公営企業会計の資金不足は引き続き生じていない。今後も連結実質赤字が生じないよう、引き続き財政健全化に努めていく。

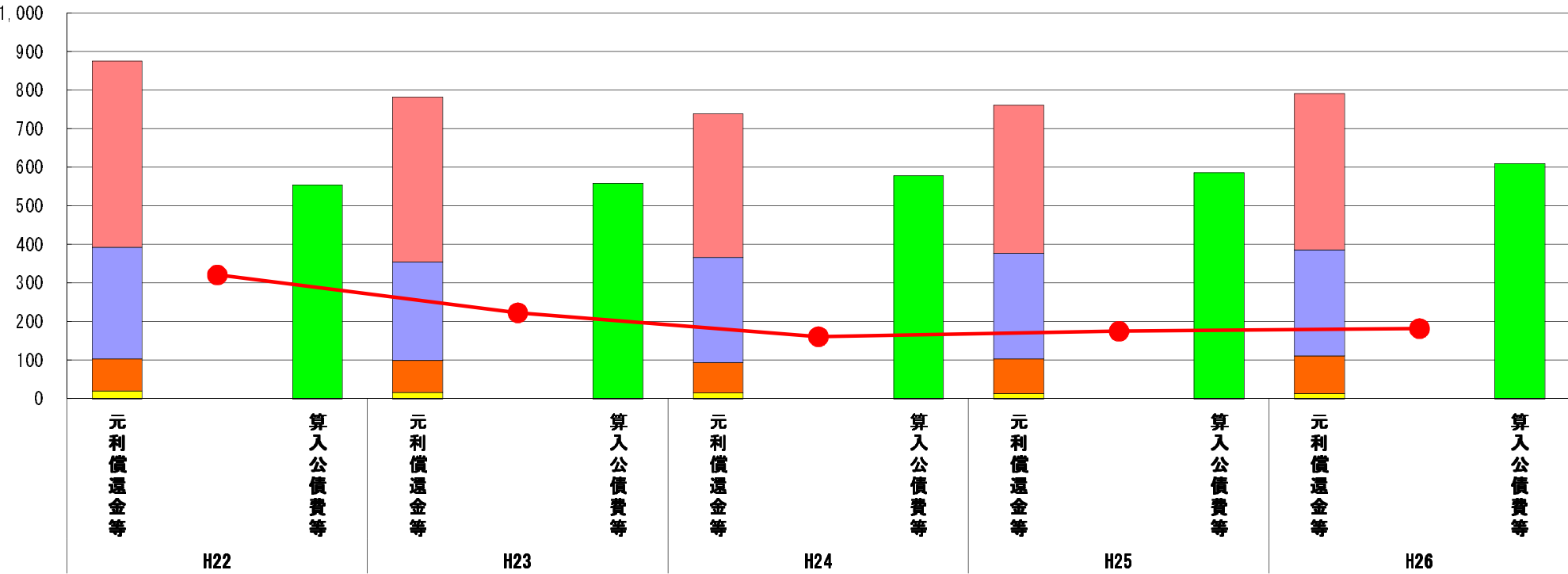
※平成27年度中に市町村合併した団体で、合併前の団体ごとの決算に基づく連結実質赤字比率を算出していない団体については、グラフを表記しない。

(7) 実質公債費比率（分子）の構造（市町村）

平成26年度

長野県南箕輪村

(百万円)



(百万円)

| 分子の構造      |                           | 年度 | H22 | H23 | H24 | H25 | H26 |
|------------|---------------------------|----|-----|-----|-----|-----|-----|
| 元利償還金等 (A) | 元利償還金                     |    | 483 | 427 | 372 | 384 | 406 |
|            | 減債基金積立不足算定額               |    | -   | -   | -   | -   | -   |
|            | 満期一括償還地方債に係る年度割相当額        |    | -   | -   | -   | -   | -   |
|            | 公営企業債の元利償還金に対する繰入金        |    | 290 | 255 | 273 | 274 | 275 |
|            | 組合等が起こした地方債の元利償還金に対する負担金等 |    | 82  | 84  | 79  | 89  | 97  |
|            | 債務負担行為に基づく支出額             |    | 21  | 16  | 15  | 14  | 14  |
|            | 一時借入金の利子                  |    | -   | -   | -   | -   | -   |
| 算入公債費等 (B) |                           |    | 555 | 559 | 578 | 586 | 610 |
| (A) - (B)  |                           |    | 321 | 223 | 161 | 175 | 182 |

**分析欄**

過去の大型事業の償還金の完済と起債事業の抑制により、近年は元利償還金が減少していたが、最近では起債により保育園・小学校の増改築などの人口増対策事業を実施し、今後も実施する必要があるため、当面は元利償還金が増加傾向となる見込みである。、交付税措置のある有利な地方債を活用するとともに、新規の公債費増加分が、既往分の元利償還金に返済額を上回らないことを基本としていく。

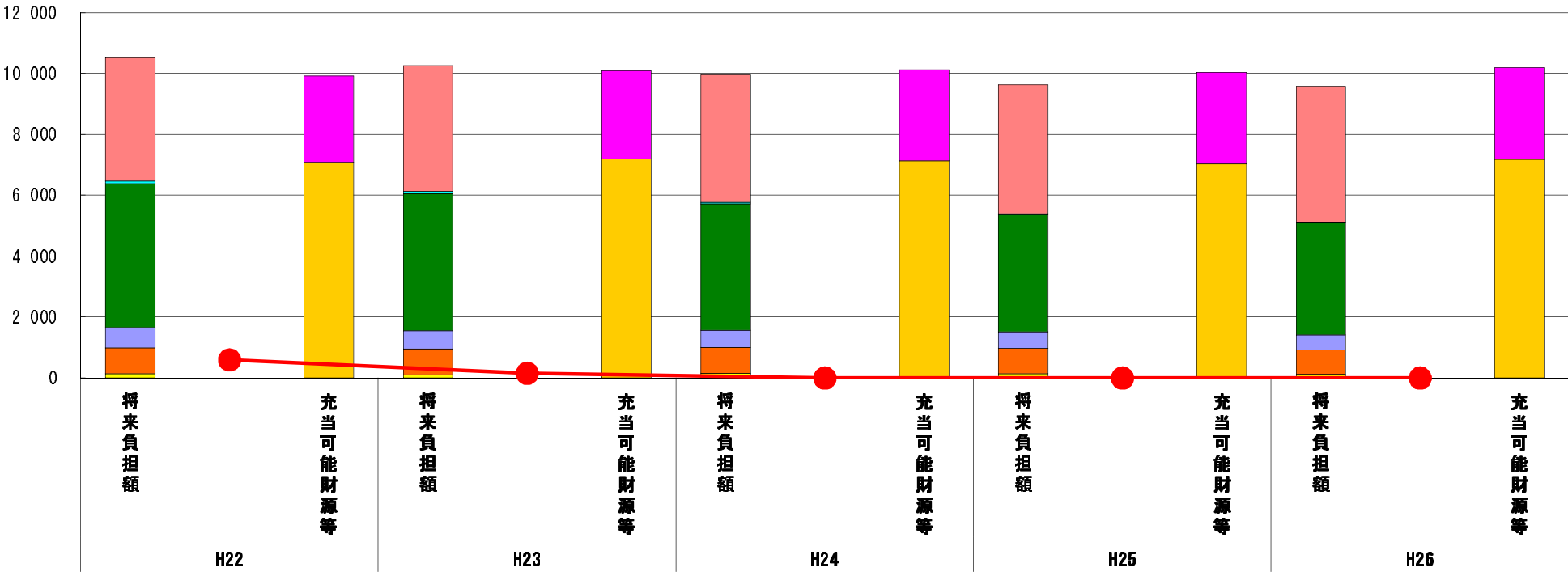
※平成27年度中に市町村合併した団体で、合併前の団体ごとの決算に基づく実質公債費比率を算出していない団体については、グラフを表記しない。

(8) 将来負担比率（分子）の構造（市町村）

平成26年度

長野県南箕輪村

(百万円)



(百万円)

| 分子の構造       |                 | 年度 | H22   | H23   | H24   | H25   | H26   |
|-------------|-----------------|----|-------|-------|-------|-------|-------|
| 将来負担額 (A)   | 一般会計等に係る地方債の現在高 |    | 4,046 | 4,128 | 4,189 | 4,235 | 4,460 |
|             | 債務負担行為に基づく支出予定額 |    | 82    | 67    | 52    | 38    | 23    |
|             | 公営企業債等繰入見込額     |    | 4,739 | 4,513 | 4,154 | 3,840 | 3,674 |
|             | 組合等負担等見込額       |    | 667   | 589   | 560   | 540   | 492   |
|             | 退職手当負担見込額       |    | 836   | 855   | 849   | 842   | 805   |
|             | 設立法人等の負債額等負担見込額 |    | 152   | 110   | 162   | 139   | 126   |
|             | 連結実質赤字額         |    | -     | -     | -     | -     | -     |
|             | 組合等連結実質赤字額負担見込額 |    | -     | -     | -     | -     | -     |
| 充当可能財源等 (B) | 充当可能基金          |    | 2,837 | 2,895 | 2,998 | 3,020 | 3,023 |
|             | 充当可能特定歳入        |    | -     | -     | -     | -     | -     |
|             | 基準財政需要額算入見込額    |    | 7,085 | 7,210 | 7,131 | 7,034 | 7,182 |
| (A) - (B)   |                 |    | 598   | 156   | ▲ 161 | ▲ 419 | ▲ 624 |

分析欄

一般会計に関わる地方債は、臨時財政対策債の発行が続くため微増傾向となっている。また、近年は起債による人口増対策事業を多く実施しているため、地方債の現在高は今後も増加傾向となる見込みである。一方、公営企業債等繰入見込み額は、下水道の本管敷設がおおむね完了したこと等により減少傾向となっている。また、充当可能財源等は、財政調整基金などの基金の積み増しや、基準財政需要額算入見込額の増加により将来負担比率が減少する結果となった。今後も後世への負担軽減、財政の健全化のため、行財政改革の推進とともに、新規事業の実施等にあたっては内容チェックを図りたい。

※平成27年度中に市町村合併した団体で、合併前の団体ごとの決算に基づく将来負担比率を算出していない団体については、グラフを表記しない。